

LOUISIANA TECHNOLOGY INNOVATIONS FUND – SEMI ANNUAL PROGRESS REPORT

July 27, 2004

I DEPARTMENT/AGENCY

Comprehensive Public Training Program

II PROJECT TITLE

Implementation of Statewide Learning Management System

III PROJECT LEADER

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IV DESCRIPTION OF THE PROJECT

Implementation of Pathlore's Learning Management System (LMS) to provide CPTP with the tools needed to expand its current mission of administering the state-funded training program offering management development, supervisory training and general application classes and begin to align learning initiatives with business objectives.

V PROJECT STATUS

A. Brief Summary

The contractor tasks for the implementation of phases 1 and 2 of the project are complete. The last task to complete Phase 2, implementation statewide to all CPTP training coordinators, is the only task incomplete.

B. Accomplishments

Problems with the import of NETg training course usage data were resolved. The update will be scheduled as a monthly run starting with the July file.

Phase 2 – LMS access established for department training administrators. CPTP administration is using the LMS, as is DEQ. System is ready for statewide use. Statewide use will not begin until the Capacity Allocation feature is implemented (as part of Phase 3).

Phase 3 - Enhance LMS Access for Training Administrators to include all functions. Contract for phase 3 was approved and signed by the vendor and the state. Vendor will begin work when Margaret Headley (Pathlore business consultant) is available, per request from CPTP.

C. Problems Encountered/Action Taken or Planned

Before the system can be opened for statewide access by CPTP coordinators (completion of Phase 2), capacity allocation must be implemented so that each department is allotted a fair number of slots in the classes.

VI COST VS. BUDGET

	<u>Category</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Projected Surplus</u>
A.	Software	\$33,400	\$22,200	\$0
B.	Professional/Contract Services	\$339,600	\$213,315	\$0
C.	Other Costs (Training)	\$13,000		
	Total Project Cost	\$386,000	\$235,515	\$150,685

VII ITEMIZED EXPENSES AND FINANCIAL OBLIGATIONS INCURRED DURING THIS QUARTER